

OUR FIVE YEAR STRATEGIC PLAN

YEAR 1 RESTRUCTURE



Assessment of Sites

Restructure Board & Staff

Programming Plan

Explore Higher Ed Affiliations

Better Serve Education Market

Secure Transitional Resources

Engage the Community

Implement New Processes & Systems

Define Measurable Success

YEARS 2-4 TRANSFORM



Expand Revenue Generating Programming

Create Concepts for Museum Redesign & Develop Capital Campaign Plan

Establish Grand Rapids Public Museum School through Local Collaborations

Continue Community Membership & Donor Outreach

Expand Online & Research Services

Explore Viability, Feasibility, and Desirability of County Millage Plan

Achieve Stronger Engagement with the Public through Our History, Science and Cultural Programming Initiatives

YEARS 5+ LEAD



Maintain Multiple Revenue Streams for Financial Sustainability

Ensure Superior Performance against Our Mission by Cultivating Curiosity

Continue to Advance in Museum & Universal Design Leadership

Demonstrate Thought Leadership on Regional Priorities: Diversity & Inclusion, Economic Dev. & Sustainability Leadership

Achieve Community Hub Perception for Innovative Programming

Solidify Leadership Role in K - 12 + Higher Ed Museum School

Monetize Best-in-Class Research Resource Laboratory

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LEAD OUR STRATEGIES FOR YEAR 5 AND BEYOND



REVENUE

Expand revenue by offering a superior museum experience in support of our mission



MUSEUM REDESIGN

Complete concepts for new exhibits & update current spaces that demonstrate cuttingedge Museum and Universal Design distinction



MUSEUM SCHOOL

Grow the Museum School as a world class partner that maintains a national level of Super School excellence



MEMBERS & DONORS

Accelerate community membership & donor developmer to ensure long-term financial sustainability



ONLINE

Invest in digital technology integration & research services



MILLAGE

Fulfill our commitment to the community through exemplary compliance



ENGAGEMENT

Achieve "Community Hub" status with the Public through thought leadership and innovative programming